



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE
REFER TO FILE: **PJ-1**

June 27, 2002

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**EARVIN "MAGIC" JOHNSON COUNTY PARK
LAKE IMPROVEMENT PROJECT
ADOPT AND ADVERTISE
SPECS. 5484; C.P. 86477
SUPERVISORIAL DISTRICT 2
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER AND THE
DIRECTOR OF PARKS AND RECREATION THAT YOUR BOARD:**

1. Find that the project is categorically exempt under the California Environmental Quality Act, Sections 15301 (d) and 15302, and under Classes 1, 1(l) and (s), and 2 of the County of Los Angeles Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.
2. Approve the revised project budget of \$1,840,000 for the Earvin "Magic" Johnson County Park Lake Improvement Project detailed in Enclosure A.
3. Adopt plans and specifications for the construction of the Earvin "Magic" Johnson County Park Lake Improvement Project at an estimated construction cost between \$898,913 and \$1,236,000, funded by net County cost and the Regional Park and Open Space District; and instruct the Executive Officer to advertise for bids to be received and opened on August 6, 2002, in accordance with the "Instruction Sheet for Publishing Legal Advertisements" (Enclosure B).
4. Approve the Youth Employment Plan (Enclosure C).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

The 94-acre community regional park includes picnic areas, playgrounds, two fishing lakes, on-site parking, and a service yard. The existing 20-year-old south lake has fallen into disrepair. The shoreline concrete collar has deteriorated, and the water has become stagnant due to a lack of proper aeration. The proposed project will upgrade the 4.3-acre lake, including replacing the shoreline collar with a concrete curbwall; constructing a new shoreline sidewalk with fishing platforms; repairing the damaged lake liner, bank, perimeter irrigation system, and turf areas; installing a new aeration system; and upgrading the disabled parking in the west parking lot.

Parks and Recreation will employ at-risk youth to perform site preparation for the project prior to construction and to install park signs upon project completion

Implementation of Strategic Plan Goals

This project meets the County's Strategic Plan Goals of Fiscal Responsibility and Children and Families Well-Being by investing in public infrastructure and providing enhanced recreational opportunities to assure good health and social well-being.

FISCAL IMPACT/FINANCING

Public Works' fair construction cost estimate for the base construction contract is between \$898,913 and \$1,236,000. The total project cost, including plans and specifications, plan check, construction, equipment, consultant services, at-risk youth, miscellaneous expenditures, and County services is currently estimated at \$1,840,000, which is a net increase of \$90,000 from the \$1,750,000 previously authorized by your Board on March 20, 2001. This increase in the estimated project cost was identified during the programming phase as the project scope and cost were more precisely defined. The Project Schedule and Budget Summary are included in Enclosure A.

The project is being funded by Second District Capital Project funds of \$1,750,000 allocated in Fiscal Year 2000-01 and the Safe Neighborhood Parks Proposition of 1992 under Section (8), Subsection (a), Paragraph (2), Subparagraph (U), of which \$90,000 has been allocated for the Lake Improvement Project.

Sufficient appropriation is available in the Fiscal Year 2002-03 Capital Projects Budget (C.P. 86477) to fund this project.

Operating Budget Impact

Following completion of the project, scheduled for April 2003, Parks and Recreation anticipates no start-up cost or increase in operational costs.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The programming phase was extended approximately four months to finalize the proposed project scope of work and identify additional funding. Parks and Recreation has identified the additional funding from the Safe Neighborhood Parks Proposition of 1992. In addition, the schedule for obtaining jurisdictional approvals was extended by approximately three months to include additional disabled access improvements in the plans.

A standard agreement, previously approved as to form by County Counsel, will be used. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring of qualified, displaced County employees will be included in the contract.

As requested by your Board on August 12, 1997, and as a threshold requirement for consideration of contract award, bidders will be required to attest to their willingness to consider Greater Avenues for Independence Program participants for future employment.

The project specifications contain provisions requiring the contractor to report solicitations of improper consideration by County employees and allowing the County to terminate the contract if it is found that the contractor offered or gave improper consideration to County employees.

As required by your Board, language has been incorporated into the project specifications stating that the contractor shall notify its employees, and shall require each subcontractor to notify its employees, that they may be eligible for the Federal Earned Income Credit under the Federal income tax laws.

Bidders will also be required to show full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program).

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ENVIRONMENTAL DOCUMENTATION

The proposed project has been reviewed and determined to be categorically exempt under CEQA according to Sections 15301 (d) and 15302, and under Classes 1, 1(l) and 1(s), and 2 of the County of Los Angeles Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.

CONTRACTING PROCESS

On March 20, 2001, your Board awarded a design and consultant services agreement for the project to STO Design Group for a total not to exceed fee of \$118,200.

Advertising for bids will be in accordance with the County's standard "Instruction Sheet for Publishing Legal Advertisements" (Enclosure B).

Following receipt of bids, scheduled for August 6, 2002, we will return to your Board for construction contract award.

As requested by your Board on February 3, 1998, this contract opportunity will be listed on the Office of Small Business website.

Participation by Community Business Enterprises in the project is encouraged through Public Works' Capital Projects' CBE Outreach Program and by monitoring the good faith efforts of bidders to utilize CBEs.

IMPACT ON CURRENT SERVICES

The park will remain open during construction. However, beginning in October 2002 and continuing throughout the six-month construction duration, the south lake and the surrounding area will be closed to the public. Parks and Recreation is aware of the schedule and plans to relocate fishing activities to the north lake.

The Honorable Board of Supervisors
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CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects), Parks and Recreation, and Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

DAVID E. JANSSEN
Chief Administrative Officer

TIM GALLAGHER
Director of Parks and Recreation

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Enc. 3

cc: County Counsel
Department of Public Social Services (GAIN Program)

June 27, 2002

ENCLOSURE A

**EARVIN "MAGIC" JOHNSON COUNTY PARK
LAKE IMPROVEMENT PROJECT
ADOPT AND ADVERTISE
SPECS. 5484; C.P. 86477**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date	Actual Completion Date
Award Design Contract	03/20/01		03/20/01
Execute Design Contract	04/02/01		04/10/01
Program	05/01/01		08/23/01
Enhanced Schematic Design	06/12/01		11/20/01
Construction Documents	09/11/01		02/18/02
Jurisdictional Approvals	11/13/01		06/18/02
Construction Award	03/19/02	09/10/02	
Construction Start	05/01/02	10/02/02	
Substantial Completion	10/28/02	04/30/03	
Final Acceptance	01/22/03	06/30/03	

II. PROJECT BUDGET SUMMARY

Budget Category	Board Approved Project Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$ 0	\$ 0	\$ 0
Plans and Specifications			
Program	\$ 7,000	\$ 0	\$ 7,000
Basic Design Services	91,700	0	91,700
Consultant Services	11,500	0	11,500
Additional Services	4,000	0	4,000
Reimbursables Services	4,000	0	4,000
Design Contingency	11,000	0	11,000
Total Plans and Specifications	\$ 129,200	\$ 0	\$ 129,200
Plan Check	\$ 24,000	\$ 0	\$ 24,000
Construction			
Construction	\$ 1,132,551	\$ 103,449	\$ 1,236,000
Change Order Contingency	113,255	10,551	123,806
Utilities Connection Fees	5,000	0	5,000
Unforeseen Site Conditions	24,000	(24,000)	0
Total Construction	\$ 1,274,806	\$ 90,000	\$ 1,364,806
Other Consultant Services	\$ 33,000	\$ (10,000)	\$ 23,000
Miscellaneous Expenditures	\$ 11,862	\$ 0	\$ 11,862
At-Risk Youth Employment*	\$ N/A	\$ 10,000	\$ 10,000
County Services	\$ 277,132	\$ 0	\$ 277,132
TOTAL	\$ 1,750,000	\$ 90,000	\$ 1,840,000

* Includes youth labor, supervision, and materials.

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ENCLOSURE B

**EARVIN "MAGIC" JOHNSON COUNTY PARK
LAKE IMPROVEMENT PROJECT
ADOPT AND ADVERTISE**

PUBLISHING LEGAL ADVERTISEMENTS: In accordance with the State of California Public Contract Code Section 20125, you may publish once a week for two weeks in a weekly newspaper, or ten times in a daily newspaper. Forward three reprints of this advertisement to Architectural Engineering Division, Department of Public Works, 900 South Fremont Avenue, 8th Floor, Alhambra, California 91803-1331.

**OFFICIAL NOTICE
INVITING BIDS**

Notice is hereby given that the Director of Public Works will receive sealed bids for furnishing all materials, labor, and equipment required to complete construction for the following work:

<u>SD</u>	<u>SPECS</u>	<u>PROJECT</u>	<u>BID DOC FEE</u>	<u>DATE OF BID OPENING</u>
2	5484	Earvin "Magic" Johnson County Park Lake Improvement Project 905 East El Segundo Boulevard Los Angeles, California 90059	\$50	08/06/02

Copies of the project manual and drawings may be obtained at the Cashier's Office, Department of Public Works, 1st Floor, 900 South Fremont Avenue, Alhambra, California 91803, for the fee stated above. For bid information, please call (626) 458-2563. Each bid shall be submitted on the required form, sealed, and filed at the Cashier's Office before 10:45 a.m. on the date indicated. Bids will be publicly opened, examined, and declared by Public Works at 11:00 a.m. on this date in Conference Room D, 1st Floor, 900 South Fremont Avenue, Alhambra, California 91803.

Bids must conform to the drawings and project manual and all bidding requirements. This project requires the prime contractor to possess a "B" license classification at the time of bid. The contractor should verify to his/her satisfaction that he/she holds the correct license for this type of project.

Enclosure B

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PRE-BID CONFERENCE

Bidders are strongly encouraged to attend the pre-bid conference and job walk on July 24, 2002 at 1:30 p.m., at the Earvin "Magic" Johnson County Park, 905 East El Segundo Boulevard, Los Angeles, California 90059. This meeting will provide information on the project, bidding process, and answer any questions that the potential bidders may have. For further directions, please contact Ms. Grace Stohs at (626) 458-5114.

OTHER INSTRUCTIONS

The County supports and encourages equal opportunity contracting. The contractor shall make good faith efforts, as defined in Section 2000 of the Public Contract Code to contract with Community Business Enterprises.

The Board of Supervisors reserves the right to reject any or all bids or to waive technical errors and discrepancies in bids submitted in the public's interest.

Si necesita información en español, por favor llame al Telefono (626) 458-2563.



Upon 72 hours notice, the Department can provide program information and publications in alternate formats or make other accommodations for people with disabilities. In addition, program documents are available at our main office in Alhambra (900 S. Fremont Ave.), which is accessible to individuals with disabilities. To request accommodations ONLY, or for more ADA information, please contact our departmental ADA Coordinator at (626) 458-4081 or TDD (626) 282-7829, Monday through Thursday, from 7:00 a.m. to 5:30 p.m.



Con 72 horas de noticia, el Departamento puede proveerle información y publicaciones sobre el programa y formatos alternativos o hacer adaptaciones para incapacitados. Además, documentación sobre el programa está disponible en nuestra oficina principal en Alhambra (900 S. Ave. Fremont), la cual es accesible para individuos con incapacidades. Para solicitar adaptaciones SOLAMENTE, o para mas información del ADA, pongase en contacto con nuestro Coordinador del ADA del departamento al (626) 458-4081 o TDD (626) 282-7829, de Lunes a Jueves de las 7:00 a.m. a 5:30 p.m.

By order of the Board of Supervisors of the County of Los Angeles, State of California,
dated July 9, 2002.

Specs. 5484

VIOLET VARONA-LUKENS, EXECUTIVE OFFICER
OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF LOS ANGELES

June 27, 2002

ENCLOSURE C

**EARVIN "MAGIC" JOHNSON COUNTY PARK
LAKE IMPROVEMENT PROJECT
YOUTH EMPLOYMENT PLAN
SPECS. 5484; C.P. 86477**

Background:

This project will consist of upgrading the 4.3-acre south lake, including replacing the shoreline collar with a concrete curbwall; constructing a new shoreline sidewalk with fishing platforms; repairing the damaged lake liner, bank, perimeter irrigation system, and turf areas; installing a new aeration system and valves; and upgrading the disabled parking in the west parking lot. Parks and Recreation will use at-risk youth to perform preconstruction site preparation and to install park signs upon project completion.

Tasks that may be performed by At-Risk Youth:

Remove (3) concrete swale drains
Remove (2) concrete pads and posts
Remove (1) concrete pad with metal box
Remove (11) signs and posts
Remove (1) park bench
Install (11) signs and posts

Estimated Cost of Youth Employment:

Total estimated hours of youth employment		349
Cost per hour	\$	<u>9.50</u>
Total estimated cost of youth employment	\$	3,315.50

Method of Employing Youth:

The employment of at-risk youth will be coordinated through the Department of Community and Senior Services and the Department of Children and Family Services. In addition, youth will be supervised by a crew instructor employed by Parks and Recreation.

Youth Employment Goal:

Under the provisions of the Los Angeles County Regional Park and Open Space District policy on employment of at-risk youth, the Youth Employment Minimum Obligation of the County of Los Angeles is \$15,739,750 (equal to 50 percent of the total maintenance and servicing funding from Proposition A of 1992 and 1996). Parks and Recreation is actively pursuing employment opportunities for at-risk youth on all projects. The Countywide YEMO and Parks and Recreation's accomplishments to date are as follows:

	<u>YEMO Goal</u>	<u>Accomplished</u>	<u>Remaining</u>
Project Support	\$5,246,583	\$(472,342)	\$4,774,241
Maintenance	\$5,246,583	\$(204,078)	\$5,042,505
Other new Youth Employment (Various	<u>\$5,246,584</u>	<u>\$(109,223)</u>	<u>\$5,137,361</u>
Parks and other			
County programs)			
YEMO Totals	\$15,739,750	\$785,644	\$14,954,106